

<b>Garden Club of Wilmington</b>		Proposed GCW Budget	
	2019-2020	<b>2019 - 2020</b>	
		<b><u>Budget</u></b>	
<b>Revenue</b>			
	Annual Dues	\$	39,100.00
	Workshop Fees	\$	700.00
	PHS Stipend	\$	800.00
	Total Revenue	<b>\$</b>	<b>40,600.00</b>
<b>Expense</b>			
<b>Committee Expenses</b>			
	Annual meeting subsidy	\$	5,000.00
	Awards	\$	350.00
	Conservation Committee	\$	75.00
	Floral Design	\$	75.00
	Flower Show Committee	\$	200.00
	Garden History and Design Committee	\$	50.00
	Horticulture Committee	\$	100.00
	Lunches and Hospitality	\$	14,000.00
	New Members' Committee	\$	150.00
	Photography Committee	\$	50.00
	PHS	\$	2,300.00
	Program Committee:	\$	-
	Program booklet	\$	1,100.00
	Mailing	\$	50.00
	Speakers	\$	1,250.00
	Workshops	\$	500.00
	Total Committee Expense	<b>\$</b>	<b>25,250.00</b>
<b>State and National Dues</b>			
	DFGC Dues and Expenses	\$	950.00
	GCA Annual dues	\$	5,890.00
	Total State and National Dues	<b>\$</b>	<b>6,840.00</b>
<b>Administrative</b>			
	Bookkeeper	\$	750.00
	Accountant	\$	750.00
	Delaware Franchise Tax	\$	30.00
	Bank Fees	\$	25.00
	Insurance	\$	438.00
	Mailbox	\$	154.00
	Office Expense - Treasurer	\$	150.00
	President's Discretionary Fund	\$	500.00
	Web Development & Maintenance	\$	96.00
	Total Administrative	<b>\$</b>	<b>2,893.00</b>



<b>Community Projects, INC.</b>		Proposed GCW Budget	
	2019 - 2020	<b>2019 - 2020</b>	
		<b><u>Budget</u></b>	
<b>Revenue</b>			
	CPI Donations	\$	1,000.00
	Centerpieces	\$	300.00
	Plant Committee Monthly Sales	\$	7,000.00
	Visiting Gardens	\$	6,000.00
	Ways & Means	\$	1,000.00
	PNC Interest Checking	\$	5.00
		Total Revenue	<b>\$ 15,305.00</b>
<b>Expense</b>			
<b>Committee Expenses</b>			
	Centerpieces	\$	100.00
	<u>Community Projects Committee</u>		
	DCH Baylor Programs: Supplies and Materials	\$	600.00
	DCH Baylor Women's Prison - DCH Contract		3,500.00
	Hospice wreaths	\$	100.00
	Ronald McDonald House Projects	\$	100.00
	Plant Sales Committee Supplies and Materials	\$	3,000.00
	Visiting Gardens	\$	6,000.00
		Total Committee Expenses	<b>\$ 13,400.00</b>
<b>Gardens and Institutions Grants</b>			
	Brandywine Conservancy	\$	50.00
	Delaware Center for Horticulture	\$	100.00
	DFGC Scholarship Fund	\$	50.00
	Delaware Nature Society	\$	50.00
	Hagley Museum and Library	\$	50.00
	Kennett Pike Association	\$	50.00
	Polly Hill Arboretum	\$	50.00
	Univ. of Del Botanical Garden	\$	50.00
	Winterthur Museum and Gardens	\$	100.00
		Total Gardens and Institutions Grants	<b>\$ 550.00</b>
<b>Program Support for GCA Initiatives</b>			
	GCA Founders Fund	\$	175.00
	GCA Interchange Fellowship	\$	75.00
	GCA Scholarship Fund	\$	50.00
		Total Program Support for GCA	<b>\$ 300.00</b>
<b>Administrative</b>			
	Accountant	\$	1,000.00
	Bank Fees	\$	25.00
	Bookkeeper	\$	500.00



<b>Tribute Fund</b>			
			<b>2019-2020</b>
			<b><u>Budget</u></b>
<b>Revenue</b>			
	Tribute Fund Donations	\$	250.00
	Interest	\$	9.79
	<b>Total Revenue</b>		
<b>Expense</b>			
	Registration & Travel Support	\$	3,000.00